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Product Brief

Automic® Workload Automation
Hyperion Financial Management

At a Glance

Automic® Workload Automation for Hyperion Financial Management automates virtually all activities within Oracle Hyperion, creating a seamless process from beginning to end. Its automation capabilities include the ability to manage complicated hierarchies and process dependencies, restart failed or aborted processes, adhere to complex business rules, and send notifications through email informing administrators and end-users of processing issues, as well as presenting this information on dashboards for the wider business.

Business Challenges

Oracle Hyperion Financial Management is a financial consolidation and reporting application built with advanced web technology. It provides financial managers with the ability to rapidly consolidate and report financial results, meet global regulatory requirements, reduce the cost of compliance, and deliver confidence in the numbers.

Typically, multiple manual and automated processes need to be executed in order to transfer financial data into Hyperion applications. Data can be fed on a regular basis, but this does not provide business state or readiness information. Additionally, calculations and consolidations can be scheduled without any knowledge concerning the relevance of the state of financial data, meaning the results are of an unknown quality.

This usually means customers are forced to use other components to ensure manual checks and balances are performed, which significantly reduces the effectiveness of Hyperion and dramatically increases its cost of operation.

Solution Overview

Automic Workload Automation for Hyperion Financial Management enables companies to standardize and optimize full data migration into Hyperion Financial Management using its standard data import functions or through FDMEE, with visibility of the business milestones from corporate systems. This results not only in faster delivery of information through Hyperion but also, importantly, in an increase in consistency of the business value from Hyperion Financial Management as control is established to drive data load, calculations and consolidations when the business is ready for them.

Solution Overview (con't)

Automic Workload Automation for Hyperion Financial Management provides a point-and-click interface to assemble process flows to execute FDMEE, HFM, administration, and applications tasks across the business. The process flows can then be deployed into test or production systems to guarantee a consistent method of execution, so that all General Ledgers are included and visible. It puts you back in control of your Hyperion Financial Management environment, giving you complete visibility of the end-to-end process so financial users and management can be confident that the data is correct.

Related Products

• **Automic® Workload Automation.** Deliver the fully automated enterprise with intelligent business automation.

• **Automic® Continuous Delivery Automation.** Drive agility and speed to digital business apps and core commercial applications.

• **Automic® Service Orchestration.** Deliver the IT services your users, applications and infrastructure need, when they need it.

For more information, please visit ca.com/automation.